Parks and Open Spaces Football Seniors - single let (hirer to erect nets) Seniors - 10 or more lets (hirer to erect nets) Seniors - 11 v 11 pitch single let (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) Juniors - 7 v 7 pitch single let (hirer to erect nets) Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) Very addition of the single let (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Very addition of the single let (hirer to erect nets)		9,484	15,900	54.18 45.15 29.35 24.45	60.00 50.00 32.00 27.00	% 10.74% 10.74% 9.04%	0	15,900	Income is under target, so no increase to budget proposed.
Football Seniors - single let (hirer to erect nets) Seniors - 10 or more lets (hirer to erect nets) Seniors - 11 v 11 pitch single let (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 9 v 9 pitch single let (hirer to erect nets) Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) Juniors - 7 v 7 pitch single let (hirer to erect nets) Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Very more senior of the single let (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Very more senior of se	× ×	9,484	15,900	45.15 29.35 24.45	50.00 32.00	10.74%	0	15,900	Income is under target, so no increase to budget proposed.
Seniors - single let (hirer to erect nets) Seniors - 10 or more lets (hirer to erect nets) Juniors - 11 v 11 pitch single let (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 9 v 9 pitch single let (hirer to erect nets) Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) Juniors - 7 v 7 pitch single let (hirer to erect nets) Juniors - 7 v 7 pitch single let (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) * * * * * * * * * * * * *	× ×	9,484	15,900	45.15 29.35 24.45	50.00 32.00	10.74%	0	15,900	Income is under target, so no increase to budget proposed.
Seniors - single let (hirer to erect nets) Seniors - 10 or more lets (hirer to erect nets) Juniors - 11 v 11 pitch single let (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 9 v 9 pitch single let (hirer to erect nets) Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) Juniors - 7 v 7 pitch single let (hirer to erect nets) Juniors - 7 v 7 pitch single let (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) * * * * * * * * * * * * *	× ×	9,484	15,900	45.15 29.35 24.45	50.00 32.00	10.74%	0	15,900	Income is under target, so no increase to budget proposed.
Seniors - 10 or more lets (hirer to erect nets) Juniors - 11 v 11 pitch single let (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 9 v 9 pitch single let (hirer to erect nets) Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) Juniors - 7 v 7 pitch single let (hirer to erect nets) Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) Juniors - 5 v 5 pitch single let (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) * * * * * * * * * * * * *	× ×	9,484	15,900	45.15 29.35 24.45	50.00 32.00	10.74%		13,300	meente is dider target, so no morease to budget proposed.
Juniors - 11 v 11 pitch single let (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 9 v 9 pitch single let (hirer to erect nets) * Juniors - 9 v 9 pitch single let (hirer to erect nets) * Juniors - 7 v 7 pitch single let (hirer to erect nets) * Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch single let (hirer to erect nets) * Juniors - 5 v 5 pitch single let (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 10 or more lets (hirer to erect nets) * * * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) * * * * * * * * * * * * *				29.35 24.45	32.00				
yuniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13 and U14 with junior goals Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 9 v 9 pitch single let (hirer to erect nets) Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) * Juniors - 7 v 7 pitch single let (hirer to erect nets) * Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch single let (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Sexemp Use of five-a-side football nets - per set Juniors - 10 or more hires of an adult pitch (hirer to erect nets) * Rugby				24.45		9.04%			
junior goals Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals ** Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals #* Juniors - 9 v 9 pitch single let (hirer to erect nets) ** Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) ** Juniors - 7 v 7 pitch single let (hirer to erect nets) ** Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) ** Juniors - 5 v 5 pitch single let (hirer to erect nets) ** Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) ** Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) ** Juniors - 10 or more lets (hirer to erect nets) ** Juniors - 10 or more hires of an adult pitch (hirer to erect nets) ** Rugby					27 00				
adult goals Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals Juniors - 9 v 9 pitch single let (hirer to erect nets) * Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) Juniors - 7 v 7 pitch single let (hirer to erect nets) * * * Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) * * * * * * * * * * * * * * * * * *					21.00	10.45%			
with adult goals Juniors - 9 v 9 pitch single let (hirer to erect nets) * Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) yuniors - 7 v 7 pitch single let (hirer to erect nets) * Juniors - 7 v 7 pitch single let (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) yuniors - 5 v 5 pitch single let (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) exemp Use of five-a-side football nets - per set yuniors - hire of an adult pitch (hirer to erect nets) * * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) * Rugby				36.12	40.00	10.74%			Owing to materials and delivery increase charges and labour
Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets) Juniors - 7 v 7 pitch single let (hirer to erect nets) * Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) Juniors - 5 v 5 pitch single let (hirer to erect nets) * Juniors - 5 v 5 pitch single let (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Les of five-a-side football nets - per set Juniors - hire of an adult pitch (hirer to erect nets) * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) Rugby	:			30.09	33.00	9.67%			costs (annual pay rise) it has been necessary to increase all costs between 9 and 12% across all pitches. The proposed
Juniors - 7 v 7 pitch single let (hirer to erect nets) Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) Juniors - 5 v 5 pitch single let (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Let be describe the single let (hirer to erect nets) Let be describe the single let (hirer to erect nets) Let be describe the single let (hirer to erect nets) Let be describe the single let (hirer to erect nets) Let be describe the single let (hirer to erect nets) Let be described the single let (hirer to erect nets) Let be described the single let (hirer to erect nets) Let be described the single let (hirer to erect nets) Let be described the single let (hirer to erect nets)				22.58	25.00	10.74%			costings have also been commercially priced. Please note,
Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets) Juniors - 5 v 5 pitch single let (hirer to erect nets) * Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Use of five-a-side football nets - per set Juniors - hire of an adult pitch (hirer to erect nets) * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) * Rugby				18.80	21.00	11.69%			
Juniors - 5 v 5 pitch single let (hirer to erect nets) Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Use of five-a-side football nets - per set Juniors - hire of an adult pitch (hirer to erect nets) * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) Rugby				15.80	17.50	10.74%			that the proposed increases will be implemented from 1st June
Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets) Use of five-a-side football nets - per set * Juniors - hire of an adult pitch (hirer to erect nets) * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) exemp	:			13.16	14.50	10.20%			to allow sport playing seasons to complete.
Use of five-a-side football nets - per set Juniors - hire of an adult pitch (hirer to erect nets) * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) exemp				15.80	17.50	10.74%			
Juniors - hire of an adult pitch (hirer to erect nets) * Juniors - 10 or more hires of an adult pitch (hirer to erect nets) * Rugby	:			13.16	14.50	10.20%			
Juniors - 10 or more hires of an adult pitch (hirer to erect nets) exemp Rugby				23.70	26.00	9.69%			
Rugby				43.34	48.00	10.74%			
				36.12	40.00	10.74%			
On all and a standard to the									
Seniors - single let *	×	469	600	71.67	80.00	11.62%	0	600	Income is under target, so no increase to budget proposed.
Seniors - 10 or more lets exemp	×			59.82	66.00	10.32%			
Juniors - single let *	×			36.12	40.00	10.74%			
Juniors - 10 or more lets exemp	×			29.91	33.00	10.34%			
Tennis - per court per hour									
Adult - single hire *	×	0	0	8.40	8.40	0.00%		0	
Adult -10 or more hires exemp	×			7.00	7.00	0.00%			No change - minimal maintenance
OAP/Junior - single hire *	×			4.60	4.60	0.00%			- The driange manner manner and
OAP/Junior - 10 or more hires exemp	: ×			3.80	3.80	0.00%			
Bowls - Season - Adult *	×	0	0	80.00	87.50	9.38%		0	CPI uplift circa 9% -reflecting increasing grounds costs
- OAP/Junior *	×			40.00	43.50	8.75%			
- per Green - Adult *	×			6.00	6.50	8.33%			CPI uplift circa 9%
- OAP/Junior *	×			3.00	3.25	8.33%			5 ap 51100 570
-Match fees *	×			4.80	5.25	9.38%			
Use of Changing Rooms and Showers *	×			20.00	22.00	10.00%			CPI uplift circa 9%

Fees and Charges April 2024 - March 2025	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
Cemetery	1		£	£	£	£	%	£	£	
Cernetery										
Purchase of Exclusive Right of Burial			114,002	164,770				0	164,77	0
Resident Fees										
General Section - 30 years Exclusive Rights		×			915.00	1,200.00	31.15%			Increase in fees will be used towards the general upkeep of the cemetery and newly refurbished chapel keeping fees in line with Medway Council cemeteries financial year 2023-24
Class: Lawn - 30 years Exclusive Rights		×			915.00	1,200.00	31.15%			
General Section - 60 years Exclusive Rights		×			1,830.00	2,400.00	31.15%			
Class: Lawn - 60 years Exclusive Rights		×			1,830.00	2,400.00	31.15%			
Class: Vault					POA	POA				
Class: Cremated remains burial plot - 30 years Exclusive Rights		×			520.00	650.00	25.00%			Keeping fees in line with Medway Council cemeteries financial year 2023-24
Class: Cremated remains burial plot - 60 years Exclusive Rights		×			1,040.00	1,300.00	25.00%			
Transfer of Exclusive Rights		×			100.00	110.00	10.00%			Admin fee
To add an existing name to Exclusive Rights		×			55.00	60.00	9.09%			Admin fee
Non Resident Fees										
General Section - 30 years Exclusive Rights		×			2,940.00	3,600.00	22.45%			
Class: Lawn - 30 years Exclusive Rights		×			2,940.00	3,600.00	22.45% 22.45%			
General Section - 60 years Exclusive Rights		×			5,880.00	7,200.00 7,200.00	22.45%			
Class: Lawn - 60 years Exclusive Rights Class: Cremated remains burial plot - 30 years Exclusive Rights		×			5,880.00 1.560.00	1.950.00	25.00%			
Class: Cremated remains burial plot - 50 years Exclusive Rights Class: Cremated remains burial plot - 60 years Exclusive Rights					3,120.00	3,900.00	25.00%			
Transfer of Exclusive Rights					100.00	110.00	10.00%			
To add an existing name to Exclusive Rights		×			55.00	60.00	9.09%			
Grave Selection Fee		×			60.00	60.00	0.00%			Charge made for personal selection of plot - where staff time is involved
Interment Fees			71,550	50,150				0	50,15	:0
Stillborn to 4 years (Stillborn post 24 week gestation)			71,550	50, 150	No charge	No charge		U	30,13	00
5 to 18 years		×			284.00	284.00	0.00%			Can claim back from the Children's Funeral Fund
18 years and over (18 years and 1 day)		×			680.00	800.00	17.65%			Keeping fees in line with Medway Council cemeteries financial year 2023-24.
Double		×			810.00	930.00	14.81%			
Treble		×			1,070.00	1,100.00	2.80%			
Cremated remains		×			260.00	300.00	15.38%			
Interment in existing vault and		×			POA	POA				
interment/excavation new vault		×								
Ashes casket (to purchase)		×			68.00	68.00	0.00%			
Ashes urn (to purchase)		×			63.00	63.00	0.00%			
Unpurchased grave - single depth		×			665.00	750.00	12.78%			Charge for Public Health Funerals
Excavation of non standard grave (extra digging)		×			200.00	250.00	25.00%			Keeping fees in line with Medway Council cemeteries financial year 2023-24
(additional charge to above)		×								
Exhumation of cremated remains		×			315.00	500.00	58.73%			Reflects Admin work involved as well as actual exhumation Keeping fees in line with Medway Council cemeteries financial year 2023-24
Exhumation of buried remains		×			POA	POA				
Other charges										
Use of chapel		×	0	C	350.00	375.00	N/A			Chapel being brought back into use (not used since 2006) for 0 2023/24.
Witness Fee		×	-		50.00	50.00	0.00%			Reflects staff time and mileage travelling to Cemetery
Cost for less than 3 days notice where the Council incurs additional costs, this can include hiring equipment and additional staff or late paperwork Hardwood seat with Stone Effect plaque		×			200.00	250.00	25.00%			

Fees and Charges April 2024 - March 2025	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
			£	£	£	£	%	£	£	
Monuments			30,689	23,210					23,210	
Headstone		×			173.00	190.00	9.83%			
Kerbstone		×			173.00	190.00	9.83%			
Cremated remains memorial		×			173.00	190.00	9.83%			
Tablet 12" x 12"		×			173.00	190.00	9.83%			
Vase		×			173.00	190.00	9.83%			
Initial inscription		×			173.00	190.00	9.83%			
Additional inscription		×			115.00	125.00	8.70%			
Any other monument		×			173.00	190.00	9.83%			
Memorial inspection re-instatement (standard)		×			173.00	190.00	9.83%			
Search fees							0.007.0			
1-5 years		×			10.00	10.00	0.00%			
6-10 years		×			10.00	10.00	0.00%			General searches to be priced at £10, however, should the request
Over 10 years		×			10.00	10.00	0.00%			be particularly involved or urgent then it is suggested that the £40.00
Personal search (by appointment)		×			40.00	40.00	0.00%			charge be made.
Maintenance					.0.00	.0.00	0.0070			
Earthing		×			100.00	100.00	0.00%			
Turfing		×			100.00	100.00	0.00%			
- Carring		1			.00.00	100.00	0.0070			
Memorials			6,728	3,950					3,950	
Mushrooms		×			97.00	97.00	0.00%		,	As we won't know what price increase our suppliers will
Mushrooms dedication		×			125.00	125.00	0.00%		r	make in terms of memorials, we will increase to whatever
Benches (new location)		×			473.00	473.00	0.00%		t	heir additional charges are + 3%
Existing bench		×			368.00	368.00	0.00%		[Dedication prices will stay the same as this financial year
Benches dedication annual		×			75.00	75.00	0.00%		t	o retain customers
Majestic Mausolea		×								
Majestic Mausolea dedication 30 year (new) with 4 caskets		×			2,500.00	2,500.00	0.00%			
Inscription on Mausolea plaque front (price per line)		×			36.00	36.00	0.00%			
Additional removal of plaque for additional inscription		×			52.00	52.00	0.00%			
Posy Holder for Mausolea		×								
Circular Bench		×			164.00	164.00	0.00%			
Circular Bench dedication		×			66.00	66.00	0.00%			
Cemetery Total			222,969	242,080				0	242,080	

Fees and Charges April 2024 - March 2025	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
Crematorium	1		£	£	£	£	%	£	£	
Crematorium										
Cremations			1,210,802	1,111,430				50,000	1,161,430	
Service charges		×	1,210,002	1,111,100				00,000	1,101,400	
Medical Referee's Fee		×			29.00	30.00	3.45%			£24 fee set by relevant professional body. £6 per visit to cover mileage. Medical Referees should be phased out from 01/10/24 due to change in legislation and introduction of Medical Examiners
Non viable foetus and stillborn		×			no charge	no charge				
Less than 5 years		×			100.00	100.00	0.00%			Charges recovered from Children's Funeral Fund (CFF)
5 to 18 years		×			115.00	115.00	0.00%			Onargos recovered from Orimaren's Function Fund (OFF)
Adult (18 + 1 day)		×			652.00	710.00	8.90%			
08.15 cremation only - no service and no attendees					365.00	365.00	0.00%			
08.30 cremation only - no service and no attendees		×			365.00	365.00	0.00%			
08.45 cremation only - no service and no attendees		×			365.00	365.00	0.00%			No price increase so we remain competitive.
Adult - committal slot 9.00 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)		×			495.00	495.00	0.00%			
Adult - reduced cremation slot 9.30 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)		×			565.00	590.00	4.42%			
Environmental Surcharge		×			73.50	75.00	2.04%			
Cremation of body parts		×			105.00	105.00	0.00%			
Use of chapel (additional item)		×			330.00	340.00	3.03%			Double ceremony slots - this is an additional 1/2 hour in the Chapel, so effectively eliminates potential fee generation from the days capacity - this increase reflects the income lost by offering a double ceremony.
Use of chapel organ		×			10.00	10.50	5.00%			
Visual Tributes for services up to 25 slides		×			45.00	50.00	11.11%			
Pro Visual Tributes for services up to 25 slides		×			70.00	75.00	7.14%			
Additional 25 slides for visual tribute		×			25.00	25.00	0.00%			
Family made video shown as tribute		×			30.00	35.00	16.67%			
Downloadable copy of visual tribute		×			40.00	45.00	12.50%			
Keepsake copy of Visual Tribute or Webcast on DVD/Blu-Ray/USB		×			55.00	55.00	0.00%			
Webcasting - live only		×			60.00	65.00	8.33%			Not offering going forward, only offering with watch again (this has proved to be an admin nightmare as they change their mind afterwards and we have to change the charges
Webcast + 28 day viewing		×			60.00	65.00	8.33%			
Witness fee		×			42.00	42.00	0.00%			
Saturday morning supplement fee		×			830.00	900.00	8.43%			Charge reflects cost for staff premium rates + high utility costs
Service over-run fee		×			From 150.00	From 200.00				Service over-run can severely affect the days schedule - charges is levied on Funeral Directors who fail to control length of services
Containers for cremated remains										
Polytainer / Cremation carton / strewing tube	*	×			20.00	21.00	5.00%			
Pictured Strewing Tubes		~			23.50	24.00	2.13%			
Urn	*	×			63.00	63.00	0.00%			
Casket	*	×			68.00	68.00	0.00%			
Baby urn	*	×			12.75	12.75	0.00%			
Other related services		1					0.0070			
Exhumation of cremated remains		×			295.00	500.00	69.49%			In line with Medway Crematorium in financial year 2023-24
Disposal from other crematoriums		×			60.00	60.00	0.00%			To satisfy VAT regulations the elements of the memorial charge are identified separately as distinct elements. Customers may provide such elements of the memorial as appropriate providing that such elements satisfy the specification set by the Bereavement Services Officer from time to time to ensure the correct management and presentation of the site and services.
Burial in individual plot		×			55.00	55.00	0.00%			

Fees and Charges April 2024 - March 2025	Statutory Fee Discretionary Fee * Includes VAT	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
		£	£	£	£	%	£	£	
Memorials		438,038	415.810				0	415,810	
Book of Remembrance			-,-					-,	
ne entry (min 2 lines) *	* ×	· · · · · · · · · · · · · · · · · · ·		110.00	110.00	0.00%			As we won't know what price increase our suppliers will
Flower/Crest/or Badge *	* ×			275.00	275.00	0.00%			make in terms of memorials, we will increase to whatever
olded Remembrance Card	×			270.00	210.00	0.0073	-		their additional charges are + 3%
Card purchase *	* ×			10.00	10.00	0.00%			Dedication prices will stay the same as this financial year
per line entry (minimum 2 lines) *				55.00	55.00	0.00%			to retain customers
Flower/Crest/or Badge *	*			285.00	285.00	0.00%			to rotain ouotomors
iowei/orestroi bauge	×			200.00	200.00	0.0078			
Cloister Hall of Remembrance									
Vall vases	×								
vali vases 'ase	*			44.00	44.00	0.00%			
	×			44.00	44.00	0.00%			
Plot Rental - per annum Stone Block vase	*					0.00%			
	×			83.00	83.00	0.00%			
Plot Rental - per annum	×			49.00	49.00	0.00%			
Cloister Hall of Remembrance	×								
Cloister wall tablets	*			400.00	400.00	0.0007			
ingle	×			186.00	186.00	0.00%			
Plot Rental - 10 year dedication	*			210.00	210.00	0.00%			
pouble (2 inscriptions)	* ×			372.00	372.00	0.00%			
Plot Rental - 10 year	× .			260.00	260.00	0.00%			
Refurbishment per letter - re-gild	* ×			4.00	4.00	0.00%			
Refurbishment per letter - repaint	* ×			4.00	4.00	0.00%			
Second inscription	* ×			186.00	186.00	0.00%			
	×								
Memorial Hall	× .								
eather plaques	* ×			71.00	71.00	0.00%			
Plot Rental -5 year	×			95.00	95.00	0.00%			
dded inscription	* ×			71.00	71.00	0.00%			
Sardens of Remembrance									
	*			105.00	125.00	0.000/			
Stone effect plaque	×			125.00	125.00	0.00%			
tone effect plaque for bench	×			125.00	125.00	0.00%			
tone effect plaque on spike	×			125.00	125.00	0.00%			
lot Rental 10 year	*			240.00	240.00	0.00%			
dded inscription	× ×			125.00	125.00	0.00%			
efurbishment	* ×			28.00	28.00	0.00%			
laque				99.00	99.00	0.00%			
laque rental				24.00	24.00	0.00%			
leart shaped plaque				150.00	150.00	0.00%			
leart shaped plaque renewal				24.00	24.00	0.00%			

Fees and Charges April 2024 - March 2025	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
Condens of Damanharana			£	£	£	£	%	£	£	
Gardens of Remembrance Sanctum Vault		×								
5 year lease		×			1,085.00	1.085.00	0.00%			
10 year lease		×			1,640.00	1,640.00	0.00%			
20 year lease		×			2,610.00	2,610.00	0.00%			
30 year lease		×			3,310.00	3,310.00	0.00%			
Family Sanctum Vault (From Jan 15)		×			3,310.00	3,310.00	0.00%			
Family Sanctum Vault (From Jan 15) 5 Year lease		×			1,155.00	1,155.00	0.00%			
					1,155.00	1,155.00	0.00%			
10 year lease		×								
20 year lease		×			2,680.00	2,680.00 3,380.00	0.00%			
30 year lease		×			3,380.00	3,380.00	0.00%			
Gardens of Remembrance		×								
Bench & Plaque	*	×			285.00	285.00	0.00%			
Plot Rental - 5 years		×			375.00	375.00	0.00%			
Plot Rental - bench and SE Plaque - Annual		×			75.00	75.00	0.00%			
Added inscription	*	×			72.00	72.00	0.00%			
Sanctum Panorama Vault 5 years					885.00	885.00	0.00%			
Sanctum Panorama Vault 10 years		×			1,280.00	1,280.00	0.00%			
Sanctum Panorama Vault 20 years		×			1,970.00	1.970.00	0.00%			
Sanctum Panorama Vault 20 years		_^_			2,470.00	2,470.00	0.00%			
Barbican		×			214.00	214.00	0.00%			
Barbican - annual renewal		×			26.00	26.00	0.00%			
Woodside Sundial		×			214.00	214.00	0.00%			
Woodside Sundial annual renewal		×			26.00	26.00	0.00%			
Granite bench x 2 plaques		×			160.00	160.00	0.00%			
Granite bench		×			20.00	20.00	0.00%			
Illustration, photo plaques etc.		×			P.O.A.	P.O.A.	0.0070			
Chapel Lawn Planter					1.0.7.	1 .0.7				
Plague with inscription	*	×			123.00	123.00	0.00%			
Plus 10 year dedication		×			220.00	220.00	0.00%			
Birdbath Memorial	*	×								
6" x 3" plaque with inscription	*	×			123.00	123.00	0.00%			
Annual dedication		×			19.00	19.00	0.00%			
7 1/4" x 3" plaque with inscription	*	×			133.00	133.00	0.00%			
Annual dedication		×			20.00	20.00	0.00%			
8 1/2 " x 3" plaque with inscription	*	× ×			143.00	143.00	0.00%			
Annual dedication		× ×			21.00	21.00	0.00%			
9 3/4 " x 3" plaque with inscription	*	×			153.00	153.00	0.00%			
Annual dedication		×			22.00	22.00	0.00%			
11 " x 3" plaque with inscription	*	×			163.00	163.00	0.00%			
Annual dedication		×			23.00	23.00	0.00%			
Woodside Walk Book		×					2.5070			
Plague with inscription	*	×			69.00	69.00	0.00%			
Plus 10 year dedication		× ×			160.00	160.00	0.00%			

Fees and Charges April 2024 - March 2025	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+/- Income 2023-24	Estimate 2024-2025	Comments
Woodside Walk Mushrooms			£	£	£	£	%	£	£	
Tablet with inscription	*	×			97.00	97.00	0.00%			
Plus 10 year dedication					250.00	250.00	0.00%			
3 tablet Family Mushrooms (New Memorial)	*	×			291.00	291.00	0.00%			
3 tablet Family Mushrooms (New Memorial) dedication		×			75.00	75.00	0.00%			
5 tablet Family Mushrooms (new memorial)	*	×			388.00	388.00	0.00%			
5 tablet Family Mushrooms (new memorial) dedication		×			100.00	100.00	0.00%			
Blossom Valley Barbican (new memorial)	*	×			214.00	214.00	0.00%			
Blossom Valley Barbican (new memorial) dedication	*	×			26.00	26.00	0.00%			
Standing Stone (new memorial)	*	×			312.00	312.00	0.00%			
Standing Stone (new memorial) dedication	*	×			30.00	30.00	0.00%			
Gardens of Remembrance Memorial shrubs in beds Shrubs with Stone Effect Plaque on Spike Annual	*	× × ×			99.00	99.00	0.00%			
Adoption renewal (Shrub only)	*	×			120.00	120.00	0.00%			
Adoption renewal (Shrub & Plg) only)		×			245.00	245.00	0.00%			
Added inscription	*	×			99.00	99.00	0.00%			
Adoption renewal annual (standard Rose no plg)	*	×			25.00	25.00	0.00%			
Adoption renewal annual - Individual rose no plaque	*	×			25.00	25.00	0.00%			
Rose and plaque	*	×			197.00	197.00	0.00%			
1 toos and plaque					49.00	49.00	0.00%			
Tree and SE Plague - Annual	*	×			137.00	137.00	0.00%			
Plot rental - annual Tree		×			49.00	49.00	0.00%			
Acer & Plaque on stake	*	×			185.00	185.00	0.00%			
Adoption renewal		×			70.00	70.00	0.00%			
		×								
Search fees		×								
1-5 years		×			10.00	10.00	0.00%			
6-10 years		×			10.00	10.00	0.00%			
Over 10 years		×			10.00	10.00	0.00%			
Personal search (by appointment)		×			35.00	35.00	0.00%			
Crematorium Total			1,648,840	1,527,240				50,000	1,577,240	

Fees and Charges April 2024 - March 2025	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
			£	£	£	£	%	£	£	
Environmental Health										

Food Hygiene			5.442	3.570				3.570	Service provided when requests are received.
Voluntary Surrender of unsound food (certificate)		×	-,	229.00	247.00	7.86%		2,0.0	
Food Export certificate		×		135.00	146.00	8.15%			
Food Export certificate (New Business)		×		280.00	302.00	7.86%			
Export Health Certificate for transit to destination country - New charge		×		39.00	42.00	7.69%			
Admin Charge for changes to certificates, re-issue of certificates		×		27.00	29.00	7.41%			
Food business pre-opening advice, sampling etc. (hourly rate)	Х	×		79.00	85.00	7.59%			Inflationary pressures.
Charge for Re-Visit and Re-scoring under the Food Hygiene Rating Scheme - C045		×		183.00	205.00	12.02%			Re-evaluation of time spent, and costs associated with inspections.
Contaminated Land									
O		×	5,865	4,000 26.00	27.00	3.85%		4,000	
Contaminated Land search fee per hour		×		26.00	27.00	3.85%			
Requests for Enhanced Environmental Information for Contaminated Land and Professional Opinion	х	×		79.00	85.00	7.59%			see above
Pre-Application Consultation for Environmental Health Advice for Acoustics, Air Quality, Contaminated Land Assessments and S.61 Control of Pollution Act 1974 agreements (hourly rate)	x	×		79.00	85.00	7.59%			see above
Private Water Risk Assessment - per hour - (hourly rate)	х	x		79.00	85.00	7.59%			The charge setting arrangement has transferred to district authority
Private Water Sampling Charge - (hourly rate)	х	×		79.00	85.00	7.59%			from central government.
Private water Authorisation Charge - (hourly rate)	х	×		79.00	85.00	7.59%			The proposal is to cover costs based on an hourly officer charge,
Private Water Investigation Charge - (hourly rate)	х	×		79.00	85.00	7.59%			increase due to a review of officers charges. Increase based on likel
Derogation Request (hourly rate)	х	×		79.00	85.00	7.59%			inflation rates.
Analysis – Group A		×							The local authority undertake and arrange sampling, with cost of
Analysis – Group B		×							laboratory charges to owner/occupier/person requesting sample.
Tattooing, Electrolysis, Acupuncture & Ear-piercing - C205			11,935	7,550			3,450	11,000	Based on 22-23 income from registrations and the Tattoo Extravaganza, Detling.
Skin Piercing/Tattooing Registration		×		338.00	354.00	4.73%			
Additional registration of tattoo/piercing or other beauty treatment		×		61.00	64.00	4.92%			Fee charged for amendment/ increase in variety of treatments for previously registered practitioners.
Tattoo & other beauty treatment Events		×		205.00	222.00	8.29%			Event organisation review, administration, inspection.
Per New Artist & Practitioner at Events		×		27.00	35.00	29.63%			Individual artist's fee attending the above event.
Pollution Control									
Statutory Fees for 48 Pollution Prevention Control Processes - C061		×		*	*				Note fees set by Defra. Number of processes limited to industrial processes in the Borough. Reducing fee base as pollution levels
			8,400	7,300				7,300	reduce and technical capabilities improve. This is not a growth area no uplift in budget can be guaranteed.
Fundamental Haalth Tatal			24 642	22.422			2.450	0F 0 70	
Environmental Health Total			31,642	22,420			3,450	25,870	

Fees and Charges April 2024 - March 2025	Discretionary Fee * Includes VAT	Statutory Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
Waste Crime/Community Protection		£	£	£	£	%	£	£	
•									F&C set by government therefore we are unable to increase.
Fixed Penalty Fines		× 13,540	23,000	120.00	120.00	0.00%		23,000	Charge reduces to £90 if paid within 14 days.
Failure to produce waste documents	×			300.00	300.00	0.00%			
Failure to produce authority to transport waste	×			300.00	300.00	0.00%			
Unauthorised distribution of free printed matter	×			75.00	75.00	0.00%			
Fly Posting	×			80.00	80.00	0.00%			
Abandonment of a vehicle	×			200.00	200.00	0.00%			
Repairing vehicles on a road	×			100.00	100.00	0.00%			
Graffiti	×			75.00	75.00	0.00%			
Failure to comply with a waste receptacles notice	×			100.00	100.00	0.00%			
Smoking in a smoke free place		×		50.00	50.00	0.00%			Discounted to £30 for early payment - set by central government
Failure to display no smoking signs		×		200.00	200.00	0.00%			Discounted to £150 for early payment - set by central government
Community Protection Notice Fixed Penalty Notice		×		100.00	100.00	0.00%			Amount shown is the maximum penalty
Public Space Protection Order Fixed Penalty Notice		×		100.00	100.00	0.00%			Amount shown is the maximum penalty
Duty of Care (Household Waste)		×		300.00	300.00	0.00%			• • •
Fly tipping		×		400.00	400.00	0.00%			Amount shown is the maximum penalty
Duty of Care (Household Waste)		×		300.00	300.00	0.00%			, ,
Fly tipping		×		400.00	400.00	0.00%			Amount shown is the maximum penalty
Waste Crime Total		13,540	23,000				0	23,000	
Stray dog charges									
O. H (' 1 / . (" 1)	×	0	3,900	05.00	05.00	0.000/		3,900	
Collection charge (office hours)	×			85.00	85.00	0.00%			Reduced to £65 if paid within two weeks of the invoice date.
Collection charge (out of office hours)	×			85.00	85.00	0.00%			Includes statutory fee of £25
Collection charge (out of office hours (after midnight))	×			85.00	85.00	0.00%			
Pest Control charges									Fees adjusted to ensure we remain competitive.
Hourly charge for treatments carried out on industrial and commercial properties	×			"Call for quote"	"Call for quote"				
For treatments outside of normal office hours	×			"Call for quote"	"Call for quote"				
Charge per visit for the treatment of wasps nests carried out on domestic properties	×			68.60	73.75	7.50%			Per visit charge (Wasp nest requiring treatment using a ladder/towe scaffold, this will require a survey as a surcharge may be applied)
Additional nests treatment	×			12.40	13.33	7.50%			Additional nests treated on same visit
Charge per visit for the treatment of rat and mouse nests carried out on domestic oremises for initial two visits.	×			67.20	72.24	7.50%			For mandatory two visits at £33.60 each.
Additional rat and mouse treatment visits	×			33.60	36.12	7.50%			
Minimum charge for treatment of ants on domestic premises	×			34.80	37.41	7.50%			Per visit charge
Squirrels: for a 2 x Fenn Trapping Programme	×			"Call for quote"		1			<u> </u>
Culls	×			72.70	78.15	7.50%			
For the treatment of fleas and other household pests (Flies, Lice, Silverfish etc.) carried out on a domestic premises up to 6 x rooms. Additional rooms over the original 6 are £10 each	×			79.60	85.57	7.50%			Subsequent minimum charge will apply for further treatments after a period of 14 days has elapsed
For each additional room (up to four rooms additional)	×			12.40	13.33	7.50%			Anything larger than 4 rooms will require a survey
Minimum charge (including up to four rooms) for the treatment of bedbugs carried out on a domestic premises	×			321.00	345.08	7.50%			
For each additional room (up to four rooms additional)	×			"Call for quote"	"Call for quote"				Anything larger than 4 rooms will require a survey
Documentation charge added to charges above where it is necessary to send an invoice for payment.	×								

Fees and Charges April 2024 - March 2025	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+/- Income 2023-24	Estimate 2024-2025	Comments
Community Safety Charges			£	£	£	£	%	£	£	
Road closure application		×	825	0	75.00	125.00	66.67%		0	Standard fee to cover the cost of trained operatives displaying
CCTV Footage request (insurance companies etc.)		×		-	0.00	0.00				signage and an administration fee based on current costs. These are considered to be subject access requests and we cannot charge for them.
			200							
Fixed Penalty Fines Public Space Protection Order (Dog Control) Fixed Penalty Nation			360	0	100.00	100.00	0.00%		0	Cat by Order
Public Space Protection Order (Dog Control) Fixed Penalty Notice Public Space Protection Order (Town Centre) Fixed Penalty Notice		× ×			100.00 100.00	100.00	0.00%			Set by Order Set by Order
Tubic Space Frotection Order (Town Centre) Tixed Ferially Notice					100.00	100.00	0.0076			Get by Order
Community Protection Total			1,185	3,900				0	3,900	
Recycling & Refuse Collection										
Bulky Collection			146,935	154,320				0	154,320	
1-4 items		×			29.00	30.00	3.45%			
5-8 items		×			39.00	40.00	2.56%			
Fridge/Freezers		×			21.00	21.00	0.00%			
Clinical Waste Collection		×	240	0				0	0	
2 collections annually- No charge					0.00	0.00	0.00%			
Per collection more than 2 collections annually					5.00	5.00	0.00%			
Garden Waste Service			1,193,388	1,144,400				10,000	1,154,400	The fee increase in income includes bringing forward the implementation of the Garden Waste Charge Increase when approved by Cabinet. This is within the savings proposals.
140 litre bin hire		×			40.50	43.50	7.41%			
240 litre bin hire		×			45.00	48.00	6.67%			
Green Bin delivery charge										
Per Delivery		×	0	20,000	10.00	10.00	0.00%	0	20,000	
Trade Waste			183,601	188,230				0	188,230	
Sack collection - refuse only		×	,	,	2.40	2.55	6.25%		,	
240 litre bin - refuse only		×			9.90	10.50	6.06%			
500 litre bin - refuse only		×			23.50	23.50	0.00%			
1100 litre bin - refuse only		×			27.50	29.50	7.27%			
Sack collection - with recycling		×			2.20	2.30	4.55%			
240 litre bin - with recycling		×			8.80	9.25	5.11%			
500litre bin - with recycling		×			18.15	19.25	6.06%			
1100 litre bin - with recycling					22.00	23.50	6.82%			
£1 charge per 240 litre bin or weekly sacks collection - for paper/cardboard		×			1.00	1.10	10.00%			
Recycling & Refuse Collection Total			1,524,164	1 506 950				10.000	1,516,950	

Fees and Charges April 2024 - March 2025	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
HMO Licensing			£	£	£	£	%	£	£	
, and the second										
Mandatory HMO Licensing			30,571	20,380				12,885	33,265	
nitial Licence Fees										
andlord Accreditation Status										
Accredited landlord on application		x			720	760	5.56%			(These fees are applicable on first application for a licence, or where a licence has been revoked or has lapsed for whatever reason.)
Non-accredited landlord		х			700	740	5.71%			·
Renewal Licence Fees										
_andlord Accreditation Status										
Accredited landlord on application		x			650	685	5.38%			(These fees are applicable on application for a licence renewal, where a licence remains in force at the time of the application.)
Non-accredited landlord		x			670	705	5.22%			Estimate based on 20 HMO's renewals in 22/23 year. Note that new applications cannot be predicted and renewal licensing for HMO's only occurs every 5 years. Values are based upon average renewal charge.
/ariation application licence fees applicable										
Charge for enforcement under S49 of the Housing Act 2004										(These fees are applicable as appropriate in relation to the service of enforcement notices, and taking enforcement action under the Housing Act 2004.)
Enforcement Action										, and the second
Service of Improvement Notice under s11 and/or s12		х			560	590	5.36%			
Service of Prohibition Order under s20 and/or s21		Х			560	590	5.36%			
Service of Hazard Awareness Notice under s28 and/or s29		Х			560	590	5.36%			Charge In addition to cost of works plus administration fee of 30%
Taking Emergency Remedial Action under s40		x			560	590	5.36%			(minimum £100)
Making of Emergency Prohibition Order under s43		х			560	590	5.36%			2 . ()
Norks in Default of Enforcement Notice		х			COST +	COST +	N/A			Cost of works + 30% (minimum of £100)
mmigration - housing inspection and accommodation certificates										
Fee for inspection	*	x			240	255	6.25%			
Housing Register Application Medical Fee					75	75	0.00%			
HMO Licensing Total			30,571	20,380				12,885	33,265	
Gypsy and Travellers Sites										
Sypsy & Traveller Site Plot fee										
Stilebridge Lane		Х	20,676	31,860	58.77	58.77	0.00%	-	31,860	
Vater Lane		х	29,683	42,000	68.37	68.37	0.00%	-	42,000	
Sypsy & Traveller Site Total			50,359	73.860				0	73.860	

76,335 3,512,665

3,533,223 3,436,330

GRAND TOTAL